INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	39.483.552,00	12.859.025,23	32,57%	10.965.834,03	27,77%	6.324.303,98	16,02%	26.624.526,77	67,43%	6.534.721,25	16,55%
01		**39.483.552,00**	**12.859.025,23**	**32,57%**	**10.965.834,03**	**27,77%**	**6.324.303,98**	**16,02%**	**26.624.526,77**	**67,43%**	**6.534.721,25**	**16,55%**
02	911O	9.151.879,00	2.489.947,53	27,21%	2.489.947,53	27,21%	1.136.180,53	12,41%	6.661.931,47	72,79%	1.353.767,00	14,79%
02		**9.151.879,00**	**2.489.947,53**	**27,21%**	**2.489.947,53**	**27,21%**	**1.136.180,53**	**12,41%**	**6.661.931,47**	**72,79%**	**1.353.767,00**	**14,79%**
03	912M	1.612.548,00	225.475,40	13,98%	225.475,40	13,98%	225.475,40	13,98%	1.387.072,60	86,02%	0,00	0,00%
03		**1.612.548,00**	**225.475,40**	**13,98%**	**225.475,40**	**13,98%**	**225.475,40**	**13,98%**	**1.387.072,60**	**86,02%**	**0,00**	**0,00%**
04	331M	26.204.718,36	12.046.541,46	45,97%	12.046.541,46	45,97%	2.688.795,51	10,26%	14.158.176,90	54,03%	9.357.745,95	35,71%
04	332A	7.082.874,47	2.036.258,46	28,75%	1.862.608,58	26,30%	895.382,21	12,64%	5.046.616,01	71,25%	1.140.876,25	16,11%
04	332B	39.739.104,94	10.598.959,45	26,67%	9.187.771,68	23,12%	3.736.841,26	9,40%	29.140.145,49	73,33%	6.862.118,19	17,27%
04	333A	16.834.148,00	4.708.059,96	27,97%	4.175.026,19	24,80%	909.203,56	5,40%	12.126.088,04	72,03%	3.798.856,40	22,57%
04	334A	66.090.775,52	24.610.972,17	37,24%	13.883.226,98	21,01%	2.205.281,80	3,34%	41.479.803,35	62,76%	22.405.690,37	33,90%
04	336A	54.732.716,00	11.186.927,89	20,44%	8.811.810,61	16,10%	2.290.358,62	4,18%	43.545.788,11	79,56%	8.896.569,27	16,25%
04	337C	14.597.896,00	3.412.389,34	23,38%	3.412.389,34	23,38%	873.815,44	5,99%	11.185.506,66	76,62%	2.538.573,90	17,39%
04	432A	95.394.975,00	24.060.492,91	25,22%	15.205.998,67	15,94%	1.243.049,84	1,30%	71.334.482,09	74,78%	22.817.443,07	23,92%
04		**320.677.208,29**	**92.660.601,64**	**28,90%**	**68.585.373,51**	**21,39%**	**14.842.728,24**	**4,63%**	**228.016.606,65**	**71,10%**	**77.817.873,40**	**24,27%**
07	928M	42.023.505,23	8.616.737,92	20,50%	373.337,92	0,89%	224.964,98	0,54%	33.406.767,31	79,50%	8.391.772,94	19,97%
07	942M	275.457.178,41	5.176.206,74	1,88%	5.072.514,58	1,84%	1.308.474,90	0,48%	270.280.971,67	98,12%	3.867.731,84	1,40%
07	942N	171.298.356,23	95.627.219,37	55,82%	72.340.000,18	42,23%	14.763.594,23	8,62%	75.671.136,86	44,18%	80.863.625,14	47,21%
07	942O	23.122.486,23	2.274.078,70	9,83%	1.274.078,70	5,51%	680.514,29	2,94%	20.848.407,53	90,17%	1.593.564,41	6,89%
07		**511.901.526,10**	**111.694.242,73**	**21,82%**	**79.059.931,38**	**15,44%**	**16.977.548,40**	**3,32%**	**400.207.283,37**	**78,18%**	**94.716.694,33**	**18,50%**
11	112A	105.705.622,91	60.997.250,84	57,70%	60.153.082,17	56,91%	11.720.272,19	11,09%	44.708.372,07	42,30%	49.276.978,65	46,62%
11	112B	75.682.237,00	54.544.157,21	72,07%	7.518.870,40	9,93%	3.135.047,93	4,14%	21.138.079,79	27,93%	51.409.109,28	67,93%
11	112C	332.765.488,88	50.439.404,76	15,16%	50.439.404,76	15,16%	50.437.737,38	15,16%	282.326.084,12	84,84%	1.667,38	0,00%
11	114A	40.798.801,00	28.490.046,19	69,83%	28.167.796,19	69,04%	6.176.844,21	15,14%	12.308.754,81	30,17%	22.313.201,98	54,69%
11	131M	1.103.359,00	145.261,80	13,17%	145.261,80	13,17%	145.261,80	13,17%	958.097,20	86,83%	0,00	0,00%
11	132A	94.161.506,00	85.308.146,03	90,60%	16.610.737,30	17,64%	2.114.311,13	2,25%	8.853.359,97	9,40%	83.193.834,90	88,35%
11	134A	198.823.274,07	73.278.138,92	36,86%	69.282.246,24	34,85%	22.395.993,25	11,26%	125.545.135,15	63,14%	50.882.145,67	25,59%
11	134M	18.783.207,00	5.616.110,12	29,90%	5.613.840,49	29,89%	2.671.530,17	14,22%	13.167.096,88	70,10%	2.944.579,95	15,68%
11	334D	5.011.740,76	3.087.234,11	61,60%	3.087.234,11	61,60%	779.986,77	15,56%	1.924.506,65	38,40%	2.307.247,34	46,04%
11	921Q	4.827.599,00	1.164.436,13	24,12%	1.164.436,13	24,12%	656.767,68	13,60%	3.663.162,87	75,88%	507.668,45	10,52%
11	921R	8.947.905,30	2.653.220,69	29,65%	2.182.010,56	24,39%	853.663,04	9,54%	6.294.684,61	70,35%	1.799.557,65	20,11%
11	921S	9.102.849,00	1.104.655,55	12,14%	1.094.436,79	12,02%	1.081.511,92	11,88%	7.998.193,45	87,86%	23.143,63	0,25%
11	921T	13.814.620,33	10.042.361,43	72,69%	8.954.730,28	64,82%	575.905,05	4,17%	3.772.258,90	27,31%	9.466.456,38	68,52%
11	921U	3.420.722,00	960.358,43	28,07%	950.758,43	27,79%	295.669,71	8,64%	2.460.363,57	71,93%	664.688,72	19,43%
11	921X	1.364.582,00	172.930,69	12,67%	172.930,69	12,67%	172.930,69	12,67%	1.191.651,31	87,33%	0,00	0,00%
11	924M	43.307.754,39	16.613.430,15	38,36%	16.273.468,70	37,58%	4.571.688,01	10,56%	26.694.324,24	61,64%	12.041.742,14	27,81%
11	932O	2.789.886,83	569.764,73	20,42%	569.764,73	20,42%	245.318,46	8,79%	2.220.122,10	79,58%	324.446,27	11,63%
11		**960.411.155,47**	**395.186.907,78**	**41,15%**	**272.381.009,77**	**28,36%**	**108.030.439,39**	**11,25%**	**565.224.247,69**	**58,85%**	**287.156.468,39**	**29,90%**
12	241N	71.694.114,99	12.144.326,05	16,94%	10.351.380,06	14,44%	924.155,74	1,29%	59.549.788,94	83,06%	11.220.170,31	15,65%
12	422B	6.916.854,57	1.004.252,20	14,52%	1.004.252,20	14,52%	701.598,37	10,14%	5.912.602,37	85,48%	302.653,83	4,38%
12	431A	19.385.558,47	6.364.861,60	32,83%	364.861,60	1,88%	340.766,21	1,76%	13.020.696,87	67,17%	6.024.095,39	31,08%
12	433A	7.971.501,00	860.215,37	10,79%	860.215,37	10,79%	234.078,66	2,94%	7.111.285,63	89,21%	626.136,71	7,85%
12	463A	18.330.899,00	9.264.986,03	50,54%	1.217.815,73	6,64%	97.434,26	0,53%	9.065.912,97	49,46%	9.167.551,77	50,01%
12	492A	5.934.654,29	1.244.103,34	20,96%	1.227.639,14	20,69%	666.495,30	11,23%	4.690.550,95	79,04%	577.608,04	9,73%
12	492B	1.901.525,00	409.452,85	21,53%	409.452,85	21,53%	240.674,12	12,66%	1.492.072,15	78,47%	168.778,73	8,88%
12	921M	7.807.641,50	939.251,32	12,03%	939.251,32	12,03%	939.251,32	12,03%	6.868.390,18	87,97%	0,00	0,00%
12	921N	28.858.655,27	4.192.354,58	14,53%	3.500.886,40	12,13%	1.715.651,83	5,95%	24.666.300,69	85,47%	2.476.702,75	8,58%
12	921V	2.280.381,00	638.540,31	28,00%	423.759,62	18,58%	91.901,77	4,03%	1.641.840,69	72,00%	546.638,54	23,97%
12	923A	27.819.879,62	5.456.160,18	19,61%	5.309.088,05	19,08%	1.359.627,07	4,89%	22.363.719,44	80,39%	4.096.533,11	14,73%
12	923C	2.921.861,00	454.897,54	15,57%	454.897,54	15,57%	293.598,36	10,05%	2.466.963,46	84,43%	161.299,18	5,52%
12	923M	39.804.779,80	25.311.332,75	63,59%	25.311.332,75	63,59%	6.181.142,88	15,53%	14.493.447,05	36,41%	19.130.189,87	48,06%
12	931M	5.256.175,00	913.524,14	17,38%	913.524,14	17,38%	636.258,92	12,10%	4.342.650,86	82,62%	277.265,22	5,28%
12	931N	5.099.269,00	647.006,74	12,69%	647.006,74	12,69%	647.006,74	12,69%	4.452.262,26	87,31%	0,00	0,00%
12	931P	25.971.414,18	3.215.101,95	12,38%	3.215.101,95	12,38%	3.043.099,06	11,72%	22.756.312,23	87,62%	172.002,89	0,66%
12	932M	36.950.077,83	13.115.871,02	35,50%	13.115.871,02	35,50%	3.791.154,68	10,26%	23.834.206,81	64,50%	9.324.716,34	25,24%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12		**314.905.241,52**	**86.176.237,97**	**27,37%**	**69.266.336,48**	**22,00%**	**21.903.895,29**	**6,96%**	**228.729.003,55**	**72,63%**	**64.272.342,68**	**20,41%**
14	451M	17.958.407,00	3.798.911,06	21,15%	3.214.438,81	17,90%	1.539.996,83	8,58%	14.159.495,94	78,85%	2.258.914,23	12,58%
14	453A	200.405.055,53	178.389.846,74	89,01%	160.973.321,83	80,32%	13.774.319,24	6,87%	22.015.208,79	10,99%	164.615.527,50	82,14%
14	453B	302.823.317,78	120.326.900,00	39,74%	111.306.592,28	36,76%	660.932,25	0,22%	182.496.417,78	60,26%	119.665.967,75	39,52%
14	453M	41.669.062,26	12.274.703,11	29,46%	10.653.701,11	25,57%	1.472.461,63	3,53%	29.394.359,15	70,54%	10.802.241,48	25,92%
14	453N	1.617.092.490,42	170.619.766,27	10,55%	168.913.884,56	10,45%	148.002.296,06	9,15%	1.446.472.724,15	89,45%	22.617.470,21	1,40%
14		**2.179.948.332,99**	**485.410.127,18**	**22,27%**	**455.061.938,59**	**20,87%**	**165.450.006,01**	**7,59%**	**1.694.538.205,81**	**77,73%**	**319.960.121,17**	**14,68%**
15	321M	124.360.145,62	20.554.981,46	16,53%	20.481.379,93	16,47%	10.757.500,30	8,65%	103.805.164,16	83,47%	9.797.481,16	7,88%
15	321O	566.324,00	57.645,34	10,18%	57.645,34	10,18%	57.530,49	10,16%	508.678,66	89,82%	114,85	0,02%
15	321P	235.650.019,00	98.755.562,61	41,91%	95.011.488,18	40,32%	10.940.105,37	4,64%	136.894.456,39	58,09%	87.815.457,24	37,27%
15	322A	1.211.726.508,14	235.678.934,67	19,45%	235.678.934,67	19,45%	184.563.555,02	15,23%	976.047.573,47	80,55%	51.115.379,65	4,22%
15	322B	1.214.451.963,86	220.428.311,22	18,15%	213.471.055,78	17,58%	203.216.207,99	16,73%	994.023.652,64	81,85%	17.212.103,23	1,42%
15	322C	1.047.484.050,00	1.009.547.824,13	96,38%	1.002.747.954,55	95,73%	166.210.968,35	15,87%	37.936.225,87	3,62%	843.336.855,78	80,51%
15	322E	106.764.432,00	16.849.277,88	15,78%	16.829.837,88	15,76%	16.305.687,55	15,27%	89.915.154,12	84,22%	543.590,33	0,51%
15	322F	39.030.338,00	8.435.875,10	21,61%	8.435.875,10	21,61%	7.077.381,23	18,13%	30.594.462,90	78,39%	1.358.493,87	3,48%
15	322G	114.189.167,00	11.796.977,22	10,33%	11.796.977,22	10,33%	11.796.977,22	10,33%	102.392.189,78	89,67%	0,00	0,00%
15	322O	63.189.865,00	19.486.934,40	30,84%	11.069.452,58	17,52%	9.396.136,55	14,87%	43.702.930,60	69,16%	10.090.797,85	15,97%
15	322P	347.829.286,76	56.271.675,70	16,18%	56.271.675,70	16,18%	56.059.191,78	16,12%	291.557.611,06	83,82%	212.483,92	0,06%
15	323M	1.352.495.970,00	272.738.383,63	20,17%	252.976.650,57	18,70%	206.738.722,26	15,29%	1.079.757.586,37	79,83%	65.999.661,37	4,88%
15	324M	25.501.512,00	20.915.440,64	82,02%	18.650.169,34	73,13%	6.235.160,14	24,45%	4.586.071,36	17,98%	14.680.280,50	57,57%
15	466A	148.062.691,60	46.402.532,39	31,34%	35.620.718,55	24,06%	1.255.961,96	0,85%	101.660.159,21	68,66%	45.146.570,43	30,49%
15		**6.031.302.272,98**	**2.037.920.356,39**	**33,79%**	**1.979.099.815,39**	**32,81%**	**890.611.086,21**	**14,77%**	**3.993.381.916,59**	**66,21%**	**1.147.309.270,18**	**19,02%**
16	261A	447.715.444,54	142.770.137,06	31,89%	68.755.296,44	15,36%	1.810.612,09	0,40%	304.945.307,48	68,11%	140.959.524,97	31,48%
16	261B	153.980.633,00	66.610.051,68	43,26%	51.749.442,65	33,61%	12.623.872,89	8,20%	87.370.581,32	56,74%	53.986.178,79	35,06%
16	261O	7.120.717,00	1.229.975,13	17,27%	1.037.299,95	14,57%	424.594,22	5,96%	5.890.741,87	82,73%	805.380,91	11,31%
16	261P	10.740.575,00	1.576.605,07	14,68%	1.576.605,07	14,68%	950.332,90	8,85%	9.163.969,93	85,32%	626.272,17	5,83%
16	411A	61.847.204,00	19.221.978,85	31,08%	13.402.206,64	21,67%	2.448.051,91	3,96%	42.625.225,15	68,92%	16.773.926,94	27,12%
16	456A	49.303.445,66	28.907.384,46	58,63%	26.028.279,79	52,79%	4.696.951,47	9,53%	20.396.061,20	41,37%	24.210.432,99	49,10%
16	456B	32.537.482,00	13.309.748,63	40,91%	8.677.952,86	26,67%	1.396.470,87	4,29%	19.227.733,37	59,09%	11.913.277,76	36,61%
16	456M	29.974.000,00	10.987.758,48	36,66%	10.984.819,72	36,65%	2.858.209,29	9,54%	18.986.241,52	63,34%	8.129.549,19	27,12%
16	456N	102.814.834,85	78.641.261,71	76,49%	78.571.259,27	76,42%	5.055.113,21	4,92%	24.173.573,14	23,51%	73.586.148,50	71,57%
16	467A	24.514.268,00	6.785.751,78	27,68%	6.391.697,20	26,07%	2.566.569,31	10,47%	17.728.516,22	72,32%	4.219.182,47	17,21%
16		**920.548.604,05**	**370.040.652,85**	**40,20%**	**267.174.859,59**	**29,02%**	**34.830.778,16**	**3,78%**	**550.507.951,20**	**59,80%**	**335.209.874,69**	**36,41%**
17	311M	33.506.950,00	11.650.621,28	34,77%	11.650.621,28	34,77%	3.852.536,27	11,50%	21.856.328,72	65,23%	7.798.085,01	23,27%
17	311N	23.280.235,00	2.781.137,37	11,95%	2.781.137,37	11,95%	2.723.727,07	11,70%	20.499.097,63	88,05%	57.410,30	0,25%
17	311O	4.902.486,00	585.932,05	11,95%	585.932,05	11,95%	495.663,63	10,11%	4.316.553,95	88,05%	90.268,42	1,84%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	25.803.120,68	10.574.568,41	40,98%	10.574.568,32	40,98%	1.661.915,30	6,44%	15.228.552,27	59,02%	8.912.653,11	34,54%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	154.202.797,01	48.208.435,50	31,26%	47.628.539,16	30,89%	5.043.054,95	3,27%	105.994.361,51	68,74%	43.165.380,55	27,99%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**241.695.588,69**	**73.800.694,61**	**30,53%**	**73.220.798,18**	**30,29%**	**13.776.897,22**	**5,70%**	**167.894.894,08**	**69,47%**	**60.023.797,39**	**24,83%**
19	231A	90.178.438,00	85.846.390,33	95,20%	83.791.101,75	92,92%	13.292.411,35	14,74%	4.332.047,67	4,80%	72.553.978,98	80,46%
19	231B	15.020.305,00	7.092.423,45	47,22%	6.730.583,62	44,81%	1.859.763,39	12,38%	7.927.881,55	52,78%	5.232.660,06	34,84%
19	231C	18.783.438,20	3.964.431,98	21,11%	3.485.346,20	18,56%	2.383.863,56	12,69%	14.819.006,22	78,89%	1.580.568,42	8,41%
19	231D	437.819.829,07	395.013.484,45	90,22%	390.623.921,54	89,22%	60.910.456,23	13,91%	42.806.344,62	9,78%	334.103.028,22	76,31%
19	231E	3.092.147,00	1.672.990,00	54,10%	1.649.527,44	53,35%	396.620,16	12,83%	1.419.157,00	45,90%	1.276.369,84	41,28%
19	231F	295.238.972,81	205.113.015,74	69,47%	199.160.441,49	67,46%	27.968.225,23	9,47%	90.125.957,07	30,53%	177.144.790,51	60,00%
19	231G	63.831.323,00	14.648.119,61	22,95%	14.124.234,06	22,13%	9.121.524,38	14,29%	49.183.203,39	77,05%	5.526.595,23	8,66%
19	231H	227.598.189,32	55.364.102,81	24,33%	53.566.351,56	23,54%	34.413.676,77	15,12%	172.234.086,51	75,67%	20.950.426,04	9,21%
19	231I	500.543.110,30	485.754.475,39	97,05%	440.467.551,86	88,00%	52.428.667,08	10,47%	14.788.634,91	2,95%	433.325.808,31	86,57%
19	231J	59.195.154,19	13.047.190,99	22,04%	12.577.942,73	21,25%	8.822.681,39	14,90%	46.147.963,20	77,96%	4.224.509,60	7,14%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	232A	18.517.480,66	4.286.835,65	23,15%	3.425.884,82	18,50%	1.846.051,10	9,97%	14.230.645,01	76,85%	2.440.784,55	13,18%
19	232B	34.310.723,00	21.442.596,72	62,50%	20.443.110,08	59,58%	1.907.364,81	5,56%	12.868.126,28	37,50%	19.535.231,91	56,94%
19	232C	4.366.655,18	2.713.092,69	62,13%	2.713.092,69	62,13%	278.722,49	6,38%	1.653.562,49	37,87%	2.434.370,20	55,75%
19	232D	6.729.935,01	1.205.616,46	17,91%	905.616,46	13,46%	132.863,89	1,97%	5.524.318,55	82,09%	1.072.752,57	15,94%
19	232E	116.578.073,09	34.644.210,70	29,72%	30.261.066,77	25,96%	556.783,17	0,48%	81.933.862,39	70,28%	34.087.427,53	29,24%
19	232F	119.833.891,57	85.279.894,81	71,17%	82.408.212,98	68,77%	16.572.954,77	13,83%	34.553.996,76	28,83%	68.706.940,04	57,34%
19	232G	104.828.400,52	23.635.171,78	22,55%	7.862.750,04	7,50%	3.194.061,72	3,05%	81.193.228,74	77,45%	20.441.110,06	19,50%
19	239M	51.651.839,38	19.992.270,31	38,71%	19.988.192,59	38,70%	4.753.383,72	9,20%	31.659.569,07	61,29%	15.238.886,59	29,50%
19	239N	130.735.459,76	22.981.753,18	17,58%	22.961.954,24	17,56%	7.002.690,97	5,36%	107.753.706,58	82,42%	15.979.062,21	12,22%
19	239O	8.949.910,00	5.275.987,91	58,95%	775.987,91	8,67%	681.123,91	7,61%	3.673.922,09	41,05%	4.594.864,00	51,34%
19		**2.307.803.275,06**	**1.488.974.054,96**	**64,52%**	**1.397.922.870,83**	**60,57%**	**248.523.890,09**	**10,77%**	**818.829.220,10**	**35,48%**	**1.240.450.164,87**	**53,75%**
20	241A	418.134.276,17	230.082.764,14	55,03%	221.650.470,23	53,01%	21.888.024,85	5,23%	188.051.512,03	44,97%	208.194.739,29	49,79%
20	241M	330.454.970,44	154.592.844,48	46,78%	113.452.706,88	34,33%	45.606.356,42	13,80%	175.862.125,96	53,22%	108.986.488,06	32,98%
20	494M	29.965.807,00	7.067.049,67	23,58%	7.067.049,67	23,58%	2.499.086,34	8,34%	22.898.757,33	76,42%	4.567.963,33	15,24%
20	923M	33.561.415,96	20.803.669,93	61,99%	20.803.669,93	61,99%	4.635.732,33	13,81%	12.757.746,03	38,01%	16.167.937,60	48,17%
20		**812.116.469,57**	**412.546.328,22**	**50,80%**	**362.973.896,71**	**44,69%**	**74.629.199,94**	**9,19%**	**399.570.141,35**	**49,20%**	**337.917.128,28**	**41,61%**
25	951M	3.454.782.423,00	154.080.960,86	4,46%	154.080.960,86	4,46%	147.300.558,85	4,26%	3.300.701.462,14	95,54%	6.780.402,01	0,20%
25		**3.454.782.423,00**	**154.080.960,86**	**4,46%**	**154.080.960,86**	**4,46%**	**147.300.558,85**	**4,26%**	**3.300.701.462,14**	**95,54%**	**6.780.402,01**	**0,20%**
26	929N	1.530.841.144,46	67.324.382,88	4,40%	67.324.382,88	4,40%	11.220.921,22	0,73%	1.463.516.761,58	95,60%	56.103.461,66	3,66%
26		**1.530.841.144,46**	**67.324.382,88**	**4,40%**	**67.324.382,88**	**4,40%**	**11.220.921,22**	**0,73%**	**1.463.516.761,58**	**95,60%**	**56.103.461,66**	**3,66%**
30	929N	47.403.458,56	0,00	0,00%	0,00	0,00%	0,00	0,00%	47.403.458,56	100,00%	0,00	0,00%
30		**47.403.458,56**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**47.403.458,56**	**100,00%**	**0,00**	**0,00%**
Total		**19.684.584.679,74**	**5.791.389.996,23**	**29,42%**	**5.259.833.431,13**	**26,72%**	**1.755.783.908,93**	**8,92%**	**13.893.194.683,51**	**70,58%**	**4.035.606.087,30**	**20,50%**